

**REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS
OF SAN BERNARDINO COUNTY, CALIFORNIA
AND RECORD OF ACTION**

68

September 9, 2003

FROM: **FRED AGUIAR**, 4th District Supervisor
 Board of Supervisors

SUBJECT: ALLOCATION FROM 2003-04 PRIORITY POLICY NEEDS BUDGET

RECOMMENDATION:

1. Approve a \$13,000 allocation from the County's 2003-04 Priority Policy Needs budget to the Economic and Community Development Department for contracts that support youth related activities in the 4th Supervisorial District as follows:

<u>Amount</u>	<u>Purpose</u>
\$3,000	Camp Fire USA—Camp Nawakwa kitchen improvements
\$5,000	Chino Youth Museum—Exhibit revitalization and promotion
\$5,000	Ontario Police Department—"LEO program"

2. Authorize the Auditor/Controller to increase appropriations and transfers by \$13,000 as follows: (Four votes required)

<u>Description</u>	<u>Accounting Codes</u>	<u>Amount</u>
Special Department Exp	AAA-ECD-ECD-200-2135	\$13,000
Transfers In	AAA-ECD-ECD-541-5013	(\$13,000)

BACKGROUND INFORMATION: As part of the 2003-04 budget process, the Board of Supervisors established a budget to finance unbudgeted priority policy needs as identified by the Board throughout the fiscal year. In establishing this budget, the Board required specific approval of projects identified for funding. The projects listed above have recently been identified for funding consideration from the Priority Policy Needs Budget.

Camp Fire USA, Mt. San Antonio Council, is in need of replacing an oven at their resident camp, Camp Nawakwa. The Camp is located in the Barton Flats area of the San Bernardino National Forest. At camp, youth from diverse backgrounds develop important skills such as socialization, self-reliance, problem solving, and an appreciation of and commitment to the natural environment. The replacement of an aging oven will ensure that the nutritional needs of the children attending camp will be met.

The Chino Youth Museum provides a wonderful educational opportunity for all children of the Chino Valley. The Museum is in need of refurbishing one of its exhibits as well as enhancing its promotion of Museum activities to local schools and day care centers.

Record of Action of the Board of Supervisors

68

**BOARD OF SUPERVISORS
ALLOCATION FROM 2003-04 PRIORITY POLICY NEEDS BUDGET**

September 9, 2003

Page 2 of 2

68

The funding proposed will provide continued quality exhibits for the youth of the Chino Valley.

The Ontario Police Department promotes and supports the LEO program. The LEO program provides various services to children that have needs not traditionally provided for under existing social service programs. Past examples of assistance provided include the provision of emergency temporary housing, school clothing and supplies, academic scholarships, and defraying the cost of extracurricular activities. The proposed funding will help ensure that various children and their families receive needed services that might otherwise not be provided by other agencies.

REVIEW BY OTHERS: This item was reviewed by Economic and Community Development(Tom Laurin) on August 28, 2003; the County Administrative Office (Kathy Kubesh, Tom Forster Administrative Analysts) on August 28, 2003; and County Counsel (Michelle Blakemore, Deputy County Counsel) on August 28, 2003.

FINANCIAL IMPACT: This action obligates \$13,000 from the 2003-04 priority policy needs budget. Approval of Recommendation No. 2 will adjust the 2003-04 Economic and Community Development budget to provide sufficient appropriation authority for the projects to proceed.

SUPERVISORIAL DISTRICT(S): Fourth

PRESENTER: Fred Aguiar, 4TH District Supervisor (387-4866)

68